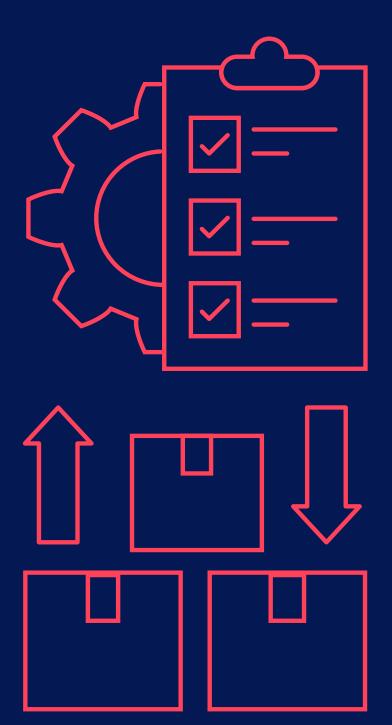


Annual Procurement Report 2023-2024



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Introduction

Registers of Scotland (RoS) is pleased to publish our seventh Annual Procurement Report. This report's content covers all regulated procurements completed from 1st April 2023 to 31 March 2024.

Key benefits in the delivery of the Procurement Strategy are:

- Updating process and procedures to comply with the new procurement rules and regulations.
- Increasing time spent on strategic aspects of procurement activities.
- Supporting savings when appropriate to do so.
- Embedding RoS' community benefits approach into all relevant and proportionate contracts delivering a greater volume and increased variety of better outcomes across a wider range of commodities.
- Transitioning to the Scottish Government Procurement Journey which standardised and aligned our processes and procedures and reduced risk and duplication.
- Ensuring Small and Medium-sized Enterprises (SMEs) are provided targeted opportunities as standard within our Quick Quote process.

RoS was assessed as part of the national Procurement and Commercial Improvement Programme (PCIP) on June 3rd and 4th in 2024.

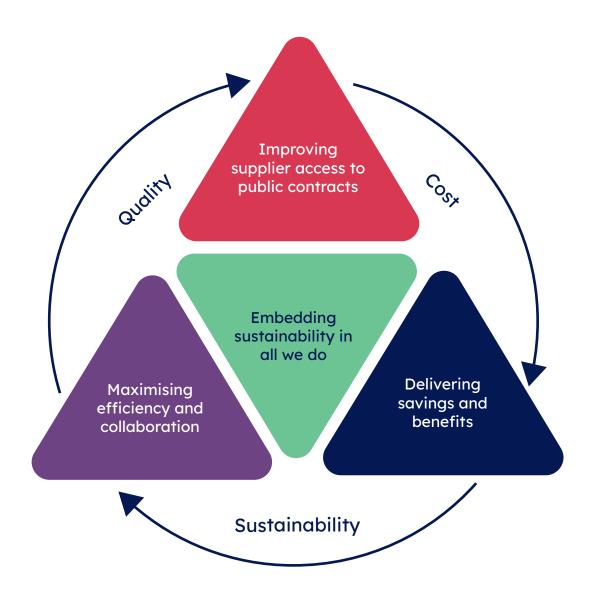
Procurement Model

RoS follows the Scottish Procurement Model (Fig.1) which sets the principals of:

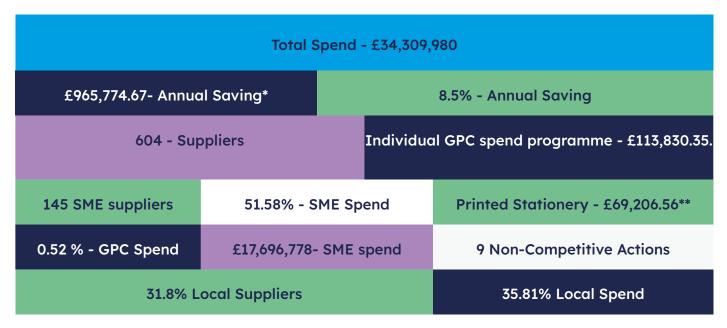
- Embedding sustainability in all we do.
- Improving supplier access to public contracts.
- Maximising efficiency and collaboration.
- Delivering savings and benefits.

At RoS, we ensure compliance with this model throughout our work and there is clear alignment of our practices to the stages of the Procurement Journey.

Fig.1 - Scottish Government's Procurement Model



RoS Procurement in Numbers



^{*} This saving is calculated by Scottish Government on behalf of Registers of Scotland. It represents the savings achieved using Scottish Government collaborative frameworks.

Community Benefits

The Procurement Reform (Scotland) Act 2014 requires Community Benefits to be considered for all procurement processes for relevant contracts at or above £4 million in value. As an organisation, we have decided to consider Community Benefits for all procurement at or greater than £1 million in value. During the period there were four contracts awarded that contained Community Benefits.

Description	Number of Instances
Community Benefits criteria in requirements for regulated procurements below £4M	4
Fair Work First criteria in requirements for regulated procurements	5
Number of Suppliers who have committed to pay the real Living Wage in the delivery of a regulated procurement	2
Unique suppliers who are accredited Real Living Wage employers for regulated contracts placed	1

The table above only shows instances where we have been able to ask bidders directly in connection with Community Benefits and Fair Work First for contract over £1M.

A significant proportion of our spend is through National Frameworks by Scottish Government and the Crown Commercial Service where these questions have already been asked.

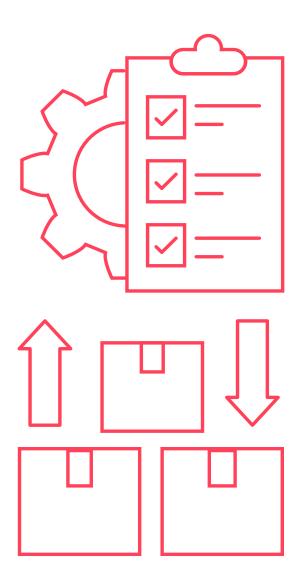
^{**}We have 2 programs for GPC spend covering the individual cards and an embedded card for buying office supplies.

RoS Regulated Procurement during 2023 / 24

The procurement team collaborates closely with internal customers to develop new requirements and the renewal of existing contracts. During the 2023 / 24 period RoS completed 487 procurement exercises.

RoS has a commitment to use Scottish Government and Crown Commercial Services Frameworks where possible. Below is a summary of this procurement activity.

- 318 Regulated Procurement
- 169 Regulated Exercises (Non-OJEU: this refers to public sector tenders that are below a certain financial threshold and are therefore not required to be published in the Official Journal of the European Union)



Procurement Commercial Improvement Programme (PCIP)

Our procurement team completed the PCIP Medium Pulse Check assessment. The Medium Assessment set reviewed eleven mandated procurement questions. Each question was assessed as achieving one of three levels. i.e. Developing Area, Improving Area, Good Practice Area.

Procurement achieved a level of 'good practice area' in all eleven mandated questions which is the highest level that can be achieved in a medium assessment.

While not included as part of the assessment, it was noted that some of the evidence met the advanced practice level for full assessments.

Fair Work Practices

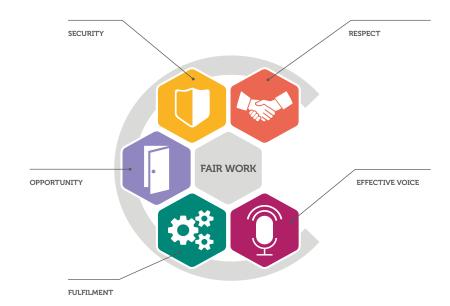
RoS has embedded Fair Work First principles (Fig.2) as an employer. We are committed to the delivery of high-quality public services and recognise that this is critically dependent on a workforce that is well- motivated, well led, has appropriate opportunities for training and skills development and is also engaged in decision making at all levels across the organisation. These factors are also important for workforce recruitment and retention, and continuity of service.

To ensure the highest standards of service quality in the contracts we procure, we expect suppliers to evidence a positive approach to fair work practices. This approach applies as part of fair and equitable employment as well as the reward package for all employees involved in the delivery of any RoS contract.

Where proportionate and relevant we evaluate tender responses on the following Fair Work First criteria:

- A fair pay and equal pay policy that includes a commitment to supporting the real Living Wage, including, for example, being a Living Wage Accredited Employer
- Investment in workforce development including a strong commitment to Modern Apprenticeships
- No inappropriate use of zero hours contracts
- Flexible working (flexitime and career breaks) and support for family friendly working and wider work life balance
- Appropriate channels for effective voice and employee engagement, including trade union recognition.
- Take action to tackle the gender pay gap and create a more diverse and inclusive workplace, which reflects the population of Scotland in terms of age, gender, race, and disability.





Modern Slavery

In 2022/23 RoS published its Modern Slavery Statement. This details the measures that RoS is taking to ensure that no modern slavery or human trafficking is occurring in our organisation or our supply chains.

Read our Modern Slavery Statement.

Supplier Development Programme

RoS continues to be a member of the Supplier Development Programme (SDP). The SDP assists businesses to become tender ready for public procurement and improves all-round efficiency, sustainability, and market potential.

RoS attended this year's 'Meet the Buyer' event held at Hampden Park, Scotland. Approximately 3200 suppliers attended. Our procurement team will continue to support these events in 2024 / 25.



Prompt Payment

RoS ensures (where appropriate) contracts are awarded to bidders who have a good payment performance history and have systems in place so that their full supply chain is paid on time and in accordance with the terms of the contract.

Prompt payment is a priority when seeking to act in a responsible and sustainable manner. We are committed to paying suppliers and understand the importance of prompt payment to ensure that suppliers do not have cash flow difficulties.

Our on-time payment performance is 96% of payments made in fewer than 10 days and 99% within 30 days.

Small to Medium Enterprises (SMEs)

During this period, we have worked with many suppliers.

During 2023 / 24, RoS' actual spend increased from £16M to 17.6M. This is an increase of approximately £1.6M.

Supported Businesses

We engage with supported businesses and will continue to seek future opportunities to use them. When we have a procurement requirement RoS uses the Supported Businesses Framework for Furniture and Signage as well as IT Waste Disposal.

Circular Economy

Ongoing partnerships with Kinross Wooden Products Company and Restore Technology helped us to support the circular economy by managing surplus furniture and end-of-life IT equipment with minimal environmental impacts.

Via a youth enterprise programme providing job seekers and disadvantaged young people with new skills and opportunities, furniture from Meadowbank House was remanufactured and supplied back into the general marketplace. This offered an alternative to items made with virgin materials, with various charitable and community organisations benefiting from the products.

During 2023 / 24, 2,602 kg of IT equipment and 10,391 kg of office furniture were re-used, refurbished, or recycled. We also commenced three new contracts which included sustainability requirements, namely Catering, Cleaning and Security; these achievements were supported by close collaboration between Procurement, relevant Contract Managers, and the Sustainability Team.

In addition, we worked with a key existing contractor to agree arrangements for measuring and reducing emissions associated with service delivery; we intend to learn from this experience and to extend this approach across other contracts to deliver on our commitment to introduce emissions related to procured goods and services to our carbon footprint calculations.

Procurement colleagues also undertook the Climate & Procurement Forum's 'Climate Literacy eLearning for Procurers' during 2023 / 24.

Responsible and Sustainable Procurement

The Procurement Reform (Scotland) Act 2014 includes a sustainable procurement duty on public sector bodies which requires them to:

- conduct their procurement in a way that will secure economic, social, and environmental wellbeing; and
- consider the use of community benefits in major contracts.

As noted above, RoS continues to promote the use of community benefits within procurement exercises where relevant and proportionate to the contract. All contracts appointed in this period also support the Living Wage.

Case Study – Sustainable Procurement

RoS and Baxter Storey Limited (our catering provider for Meadowbank House) delivering Sustainability Objectives

Summary

Achieving carbon neutrality requires the effective implementation of meaningful carbon reduction strategies that aligns with RoS' sustainability objectives:

Focus Areas

- Recycling and waste management practices
- Energy and water use
- Packaging and disposables
- Equipment
- Food and Product

Some specific examples have been detailed below.

- Implementation of reusable and keep cups
- Using local coffee roaster Modern Standard A 1% Planet Company
- Twist Teas using biodegradable teabags
- Waste Knot reducing surplus fruit and veg going to landfill
- Using only cans and glass bottles on site

On a monthly basis Baxter Storey can offer reporting on

- Food Waste
- Food Miles
- Use of local suppliers
- Uptake on keep cups used
- Value of 'Waste Knot' boxes used

On a quarterly basis Baxter Storey can offer reporting on

- Savings made in disposable usage
- Utilities and energy saving if the metering is separated within catering areas
- Use of and switch to bio-degradable chemicals for cleaning
- Reduction of single use plastics

On an annual basis Baxter Storey can offer reporting on

- 1. Green House Gas emissions reduction
- 2. Progress with sustainability targets against baseline assessment

Macmillan Cancer Support

We supported a Macmillan coffee morning on 25th September 2024 in partnership with RoS colleagues and suppliers. This included, Baxter Storey Limited, Complete Cleaning, and Amulet Security.

Fundraising for Macmillan supports the charity to help with the things that matter the most to people affected by cancer. More information is available on the <u>Macmillan website</u>





Climate Change

In September 2021 RoS published a 5-year Sustainability & Climate Change Strategy which sets out our vision on how we aim to reach net zero by 2045. We aim to reduce our carbon footprint by 11% annually. The areas which we will focus on to achieve this include:

- Energy use and water management
- Waste and circular economy
- Digital innovations
- Sustainable travel and staff commuting
- Sustainable procurement
- Biodiversity
- Green recovery: hybrid working

In line with our commitment to achieve net zero emissions by 2045, a Winter Heating Strategy was introduced in early 2023 to lessen heating demand at Meadowbank House during the colder months. This meant the temperature of occupied wings was reduced by 2 degrees, and some wings were closed with their temperature being reduced further.

Early figures indicate that this has been a success - gas usage figures from the first full month (February), show a 40% reduction in relation to average February usage in the previous three years.

Through our Procurement activity we will:

- Drive environmental performance reporting
- Improve efficient use of resources
- Continued integration of sustainability criteria into contracting and incorporating monitoring where possible in line with relevant specifications

Climate Week 2024

We supported Scotland's Climate Week which ran from 23rd - 29th September in partnership with Baxter Storey Limited. Sustainability commitments are built into our contract with Baxter Storey. In partnership with them, we are offering a locally sourced, vegan lunch to celebrate our commitment to reducing CO2 emissions across our business.



Savings

Using the Scottish Government's 'Procurement Benefits Reporting Guidance' methodology, RoS procurement achieved £965,000 of cash savings for the period, an 8.5% saving on the annual expenditure. This has been achieved by identification of available frameworks and further competitions.

Learning and Team Development

RoS use the Scottish Governments Public Sector Procurement Competency Framework to aid professional development within the procurement team.

Professional development for the team also continues through the Chartered Institute for Purchase and Supply.

The team also undertook internal and external training to further their knowledge and expertise. The courses included:

- Chartered Procurement of Purchasing and Supply- Levels 4, 5 & 6
- CIPS Ethical Procurement 2024
- Sustainability Training
- Understanding Frameworks
- Introduction to ICT Procurement; and
- Climate Literacy eLearning for Procurers.

A few of our delivery partners are shown below:







APPENDIX A
Summary of All Procurements from 1 April 2023 to 31 March 2024

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Advanced Business Solutions	Escrow Agreement	01-05- 2023	30-04- 2024	£650.38	12 Months
Advanced Business Solutions	e-Financials - support the stand- up of a new version of Business Objects	20- 04- 2023	19-04- 2024	£4,410.00	12 Months
Advanced Business Solutions	e-Financials Support & Maintenance	01-04- 2023	31-03- 2024	£160,058.94	12 Months
Aj Tek Corporation	WSUS Tool Licence	02-11- 2023	02-11- 2024	£73.94	12 Months
Asa Recruitment	Technical Lead	30-03- 2024	29-09- 2024	£79,800.00	6 Months
Asa Recruitment	Developer	03- 04- 2023	30-03- 2024	£121,200.00	12 Months
Asa Recruitment	Technical Lead	03- 04- 2023	29-03- 2024	£159,600.00	12 Months
Baxter Storey	Cafe and Hosptality Services	15-01- 2024	14-01- 2026	£270,000.00	24 Months
Bottomline Technologies	Direct Debit Validation Tool	02- 05- 2023	01-05- 2025	£10,723.94	24 Months
Boxxe	Real Asset Management (RAM)	21-10- 2023	20-10- 2024	£5,382.96	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Boxxe	Real Asset Management (RAM) with Asset Merge Module	01-02- 2024	31-01- 2025	£8,601.71	12 Months
Boxxe	FME Licences	01-06- 2023	31-05- 2024	£31,250.00	12 Months
Boxxe	PostgreSQL Support	22-11- 2023	21-11- 2025	£40,734.00	24 Months
Bt Payment Services Ltd	Onebill Charges	01-04- 2023	18-02- 2024	£1,500.00	10 Months
Bytes Software Services	Commvault (Additional Storage Capacity)	09-11- 2023	27-02- 2026	£55,068.00	27 Months
Bytes Software Services	Forescout REM Subscription and Ecosystem Licences	15-12- 2023	30-09- 2025	£58,164.56	21 Months
Calba Limited	Agile Coach	21-08- 2023	20-08- 2024	£89,160.00	12 Months
Canva Inc	Canva Pro (GPC)	27-02- 2024	26-02- 2025	£99.00	12 Months
Cdw Limited	Cisco UCS Support	06- 04- 2023	26-04- 2025	£1,006.56	25 Months
Cdw Limited	Cisco SmartNet Support for Commvault Reference Architecture Hardware	24-09- 2023	27-02- 2026	£10,284.72	29 Months
Cdw Limited	Elastic Stack Subscription	01-07- 2023	30-06- 2024	£17,700.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Cdw Limited	Arista Network Equipment Support - 24 Month Items	25-03- 2024	25-03- 2026	£31,206.30	24 Months
Cdw Limited	Arista WiFi 6E (Hardware & Support)	31-07- 2023	31-03- 2027	£52,995.71	44 Months
Cdw Limited	Arista Network Equipment Support - 36 Month Items	25-03- 2024	25-03- 2027	£308,944.64	36 Months
Cision Group Limited	Media Monitoring 2023-2025	22-09- 2023	21-09- 2025	£35,364.00	24 Months
Codecademy	Codecademy training seats	05-01- 2024	04-01- 2025	£6,099.00	12 Months
Cogent Communications	10G IP Transit Service - Telehouse West Datacentre	01-09- 2023	31-08- 2026	£31,500.00	36 Months
Colt	10GB Wavelength Service between Telehouse and Equinix	30- 08- 2023	29-08- 2025	£10,464.00	24 Months
Commsworld Limited	Internet Connection ex MBH	01-07- 2023	30-06- 2025	£4,000.00	24 Months
Commsworld Limited	Network Services	01-09- 2023	31-08- 2025	£23,000.00	24 Months
Commsworld Limited	2 x 16GB Fibre Channels between MBH and SGH	01-12- 2023	30-11- 2025	£28,000.00	24 Months
Commsworld Limited	10GB site link SVP – MAN	01-07- 2023	30-06- 2025	£42,000.00	24 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Commsworld Limited	10GB site links (i) SGH to SVP and (ii) SVP to MBH	01-12- 2023	30-11- 2025	£46,000.00	24 Months
Complete It Systems Limited	Rack Server EOL Refresh	28-02- 2024	27-02- 2027	£14,910.18	36 Months
Complete It Systems Limited	Juniper Networking Equipment and Support	17-01- 2024	16-01- 2025	£23,093.34	12 Months
Computacenter	MobaXterm Professional	26-03- 2024	25-03- 2025	£95.06	12 Months
Computacenter	ReplaceMagic Licence (Document Broken Link Correction Tool) Support	10-03- 2024	09-03- 2025	£157.18	12 Months
Computacenter	JAWS Screen Reader Licence & Maintenance	01-11- 2023	31-10- 2024	£580.39	12 Months
Computacenter	Tableau Training Licences x 10	10-01- 2024	09-01- 2025	£901.97	12 Months
Computacenter	Browserstack Subscription - Mapping domain	05- 02- 2024	04- 02- 2025	£1,321.34	12 Months
Computacenter	Oracle VM Support	18-09- 2023	18-09- 2024	£1,626.32	12 Months
Computacenter	Optimal Workshop	23-01- 2024	22-01- 2025	£1,742.24	12 Months
Computacenter	Ministry of Testing Online Portal	01-11- 2023	31-10- 2024	£1,914.77	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Computacenter	Axure RP Licences	05-11- 2023	04-11- 2024	£2,804.85	12 Months
Computacenter	Vyond	22-08- 2023	21-08- 2024	£3,030.08	12 Months
Computacenter	dcTrack & PowerIQ Licences & Maintenance	24-03- 2024	23-03- 2025	£3,307.42	12 Months
Computacenter	Red Hat - VDC (Virtual DataCentre) Subscription Licenses for Redhat Enterprise Linux	01-10- 2023	12-07- 2024	£3,415.24	9 Months
Computacenter	ScriptRunner for JIRA	05- 03- 2024	04-03- 2025	£3,857.94	12 Months
Computacenter	HR ID Verification Check Services - Amiqus	27-09- 2023	27-09- 2025	£4,214.00	24 Months
Computacenter	DocuSign Enterprise Pro	15-02- 2024	14-02- 2025	£4,853.54	12 Months
Computacenter	Atlassian Gliffy Diagrams for Confluence	13-03- 2024	13-03- 2025	£4,921.57	12 Months
Computacenter	Tableau Extension Write-Back	26-12- 2023	25-12- 2024	£5,118.00	12 Months
Computacenter	Atlassian Project Configurator for JIRA	07-09- 2023	06-09- 2024	£5,744.80	12 Months
Computacenter	Cloud Drive Mapper	15-03- 2024	14-03- 2025	£6,266.30	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Computacenter	Red Hat Enterprise Linux (RHEL) Extended Support	12-12- 2023	30-06- 2024	£6,699.20	7 Months
Computacenter	ApplianSys DNSBOX	11-10- 2023	10-10- 2026	£7,311.68	36 Months
Computacenter	Egress Licences	01-11- 2023	31-10- 2024	£8,032.66	12 Months
Computacenter	ActionableAgile for Jira Licenses	05- 08- 2023	04- 08- 2024	£8,625.17	12 Months
Computacenter	Articulate	22-08- 2023	21-08- 2024	£10,115.72	12 Months
Computacenter	Quest Active Roles	01-01- 2024	31-12- 2024	£14,570.00	12 Months
Computacenter	Oracle Linux (KVM)	02- 02- 2024	01-02- 2027	£15,949.78	36 Months
Computacenter	Tufin (Security Policy management)	28-09- 2023	27-09- 2024	£16,104.32	12 Months
Computacenter	Sharegate Licences	19-01- 2024	18-01- 2027	£16,751.49	36 Months
Computacenter	JFrog Pro X Edition	13-08- 2023	12-08- 2024	£18,042.22	12 Months
Computacenter	Big Marker	05- 03- 2024	04-03- 2025	£18,373.64	12 Months
Computacenter	IBML Scanner Hardware and Software Support	27-07- 2023	26-07- 2024	£19,858.89	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Computacenter	Ubuntu Pro Desktop Licences	31-08- 2023	31-08- 2024	£20,430.40	12 Months
Computacenter	LocalStack	17-07- 2023	16-07- 2024	£21,105.13	12 Months
Computacenter	Aspose for Java	20-11- 2023	19-11- 2024	£21,622.76	12 Months
Computacenter	Palo Alto DNS Security Subscription Licences	06-12- 2023	21-05- 2026	£30,221.62	30 Months
Computacenter	Tableau Licences	23-08- 2023	22-08- 2024	£32,777.91	12 Months
Computacenter	Adobe Enterprise Licences	03-03- 2024	02-03- 2025	£43,762.88	12 Months
Computacenter	Atlassian Licences for JIRA Software & Confluence	06-12- 2023	06-12- 2024	£55,641.37	12 Months
Computacenter	Oracle Real Application Clusters (RAC)	16-02- 2024	15-02- 2026	£76,040.28	24 Months
Computacenter	Citrix Daas Advanced plus & ADC VPX 200	03- 06- 2023	02-06- 2025	£215,199.78	24 Months
Computacenter	Prisma Public Cloud	18-12- 2023	17-12- 2025	£428,863.70	24 Months
Connect Three Solutions	Executive Coaching	19-12- 2023	30-06- 2024	£6,700.00	6 Months
Connect Three Solutions	Management Essentials Virtual Facilitation	03- 05- 2023	29-03- 2024	£25,000.00	11 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Crown Workspace Ltd	Office Moves	27-09- 2023	26-09- 2024	£60,000.00	12 Months
Daisy Communications Ltd	Palo Alto PA- 440 Hardware & Support	05-07- 2023	21-05- 2026	£2,357.62	32 Months
Dx Network Services Ltd	DX Charges for IT Service Desk & EE	01-04- 2023	31-03- 2025	£15,307.92	24 Months
Dx Network Services Ltd	DX Mail Contract 23-24	01-11- 2023	31-10- 2024	£75,222.48	12 Months
Edenred (Employee Benefits) Uk	Employee Benefits	01-04- 2023	31-03- 2025	£118,840.00	24 Months
Edf Energy	Electricity Supply	01-04- 2023	31-03- 2026	£1,050,000.00	36 Months
Edinburgh International Conference Centre	People Manager Conference	21-02- 2024	21-02- 2024	£10,000.00	One Off Purchase
Entrust	PKI	30-11- 2023	29-11- 2026	£251,772.30	36 Months
Esri (Uk) Ltd	ArcGIS Licences	30- 06- 2023	29-06- 2024	£31,889.00	12 Months
Eve-Ng Limited	EVE-NG License	22-12- 2023	21-12- 2024	£312.50	12 Months
Excel Vending Ltd	Vending Machine	22-01- 2024	21-01- 2026	£8,580.00	24 Months
Four J'S Development Tools	Genero Support (required for CSR)	01-08- 2023	31-07- 2024	£13,178.40	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Franklin Covey	Leadership Development 23-24	01-05- 2023	29-03- 2024	£45,000.00	11 Months
Fs Em Software	Wordsflow EM Software Plugin for InDesign (2 Licences)	04- 07- 2023	03-07- 2025	£624.56	24 Months
Gamma Telecom Ltd	Gamma Directory Listing (SIP Trunks)	30- 08- 2023	29-08- 2024	£1,215.60	12 Months
Gartner Uk	Gartner Summit Tickets	01-01- 2024	31-12- 2024	£12,875.00	12 Months
Gartner Uk	Gartner for Finance	01-09- 2023	30-09- 2024	£31,700.00	13 Months
Gartner Uk	Gartner for Maketing Leaders (Comms)	01-08- 2023	31-07- 2024	£35,600.00	12 Months
Gartner Uk	Gartner for CISOs	01-04- 2023	31-03- 2024	£43,400.00	12 Months
Gartner Uk	Gartner for HR	01-09- 2023	31-08- 2024	£68,100.00	12 Months
Granicus- Firmstep Ltd	govDelivery Digital Communications Platform (Granicus)	28-05- 2023	27-05- 2024	£18,120.00	12 Months
Hable Education Limited	Digital Skills Learning Programme	15-01- 2024	14-01- 2025	£7,000.00	12 Months
Hable Education Limited	Microsoft 365 (SharePoint) Promotion	10-11- 2023	09-11- 2024	£10,500.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Harvey Nash	Internal Communications Manager	18-04- 2023	18-07- 2023	£14,988.00	3 Months
Harvey Nash	Senior Business Analyst	04- 09- 2023	01-12- 2023	£24,240.00	3 Months
Harvey Nash	Senior Business Analyst	22-05- 2023	17-11- 2023	£56,340.00	6 Months
Harvey Nash	Performance & Change Advisor	11-07- 2023	11-01- 2024	£57,600.00	6 Months
Harvey Nash	Unix Engineer	10-04- 2023	06-10- 2023	£58,716.00	6 Months
Harvey Nash	Senior Service Designer	02-10- 2023	29-03- 2024	£62,760.00	6 Months
Harvey Nash	Senior Service Designer	30-03- 2024	27-09- 2024	£62,760.00	6 Months
Harvey Nash	Security Engineer	11-09- 2023	08-03- 2024	£64,116.00	6 Months
Harvey Nash	Data Engineer	09-03- 2024	08-09- 2024	£64,440.00	6 Months
Harvey Nash	Container Platform Architect	05- 06- 2023	01-12- 2023	£65,000.00	6 Months
Harvey Nash	Data Engineer	11-09- 2023	08-03- 2024	£65,700.00	6 Months
Harvey Nash	Pega Developer	27-07- 2023	19-01- 2024	£65,700.00	6 Months
Harvey Nash	Pega Developer	20-01- 2024	19-07- 2024	£65,700.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Harvey Nash	Pega Developer	13-11- 2023	10-05- 2024	£66,000.00	6 Months
Harvey Nash	Platform DevOps Engineer	05- 06- 2023	01-12- 2023	£69,000.00	6 Months
Harvey Nash	Technical Lead	03-07- 2023	29-12- 2023	£70,440.00	6 Months
Harvey Nash	Delivery Lead	08- 05- 2023	03-11- 2023	£70,800.00	6 Months
Harvey Nash	Delivery Lead	06-11- 2023	03-05- 2024	£70,800.00	6 Months
Harvey Nash	Container Platform Architect	05- 06- 2023	01-12- 2023	£78,000.00	6 Months
Harvey Nash	Agile Coach	17-04- 2023	13-10- 2023	£83,881.20	6 Months
Harvey Nash	Human Resources Manager	17-04- 2023	12-04- 2024	£88,276.80	12 Months
Harvey Nash	Test Analyst	03- 04- 2023	29-03- 2024	£91,200.00	12 Months
Harvey Nash	Test Analyst	30-03- 2024	30-03- 2025	£103,200.00	12 Months
Harvey Nash	Security Engineer	09-03- 2024	09-03- 2025	£128,400.00	12 Months
Harvey Nash	Network Engineer	21-08- 2023	16-08- 2024	£138,000.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Harvey Nash	Product Manager	09- 06- 2023	07-06- 2024	£139,680.00	12 Months
Harvey Nash	Technical Lead	30-12- 2023	29-12- 2024	£144,000.00	12 Months
Harvey Nash	Domain Architect	25-09- 2023	20-09- 2024	£153,600.00	12 Months
Harvey Nash	Container Platform Architect	04-12- 2023	30-11- 2024	£156,000.00	12 Months
Hays Human Resources	Senior Business Analyst	19-02- 2024	17-05- 2024	£29,025.60	3 Months
Hays Human Resources	Senior Business Analyst	11-12- 2023	29-03- 2024	£30,240.00	4 Months
Hays Human Resources	Agile Team Lead	18-09- 2023	18-03- 2024	£36,000.00	6 Months
Hays Human Resources	Agile Team Lead	19-03- 2024	20-09- 2024	£41,400.00	6 Months
Hays Human Resources	Agile Coach	11-12- 2023	29-03- 2024	£42,552.20	4 Months
Hays Human Resources	Senior Business Analyst	22-11- 2023	22-05- 2024	£58,200.00	6 Months
Hays Human Resources	Senior Business Analyst	22-05- 2023	17-11- 2023	£59,301.60	6 Months
Hays Human Resources	Senior Business Analyst	20-11- 2023	17-05- 2024	£59,301.60	6 Months
Hays Human Resources	Developer	03- 04- 2023	29-09- 2023	£60,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Hays Human Resources	Developer	03- 04- 2023	29-09- 2023	£60,000.00	6 Months
Hays Human Resources	Developer	02-10- 2023	29-03- 2024	£60,000.00	6 Months
Hays Human Resources	Developer	02-10- 2023	29-03- 2024	£60,000.00	6 Months
Hays Human Resources	Developer	30-03- 2024	29-09- 2024	£60,000.00	6 Months
Hays Human Resources	Network Engineer	12-06- 2023	08-12- 2023	£60,000.00	6 Months
Hays Human Resources	Network Engineer	11-12- 2023	07-06- 2024	£60,000.00	6 Months
Hays Human Resources	Senior PAM Engineer	22-05- 2023	17-11- 2023	£60,000.00	6 Months
Hays Human Resources	Senior PAM Engineer	20-11- 2023	17-05- 2024	£60,000.00	6 Months
Hays Human Resources	Agile Delivery Lead	21-11- 2023	29-03- 2024	£60,336.00	4 Months
Hays Human Resources	Senior Business Analyst	30-03- 2024	29-09- 2024	£60,480.00	6 Months
Hays Human Resources	Data Engineer	07-03- 2024	01-09- 2024	£61,800.00	6 Months
Hays Human Resources	Test Engineer	24-07- 2023	19-01- 2024	£62,400.00	6 Months
Hays Human Resources	Test Engineer	20-01- 2024	19-07- 2024	£62,400.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Hays Human Resources	Developer	30-10- 2023	26-04- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	17-04- 2023	13-10- 2023	£63,000.00	6 Months
Hays Human Resources	Developer	19-06- 2023	15-12- 2023	£63,000.00	6 Months
Hays Human Resources	Developer	03-07- 2023	29-12- 2023	£63,000.00	6 Months
Hays Human Resources	Developer	24-07- 2023	19-01- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	16-10- 2023	12-04- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	18-12- 2023	16-06- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	03-01- 2024	05-07- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	21-08- 2023	14-02- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	17-02- 2024	18-08- 2024	£63,000.00	6 Months
Hays Human Resources	Developer	11-03- 2024	08-09- 2024	£63,000.00	6 Months
Hays Human Resources	QA Developer	24-07- 2023	19-01- 2024	£63,000.00	6 Months
Hays Human Resources	Database Engineer	19-06- 2023	15-12- 2023	£66,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Hays Human Resources	Firewall Engineer	31-07- 2023	26-01- 2024	£66,000.00	6 Months
Hays Human Resources	Technical Lead	19-06- 2023	15-12- 2023	£66,000.00	6 Months
Hays Human Resources	Technical Lead	22-05- 2023	17-11- 2023	£69,240.00	6 Months
Hays Human Resources	Technical Lead	20-11- 2023	17-05- 2024	£69,240.00	6 Months
Hays Human Resources	Technical Lead	16-12- 2023	16-06- 2024	£69,600.00	6 Months
Hays Human Resources	Technical Lead	05- 06- 2023	01-12- 2023	£71,400.00	6 Months
Hays Human Resources	Developer	05- 06- 2023	01-12- 2023	£72,000.00	6 Months
Hays Human Resources	Software Development Coach	17-07- 2023	12-01- 2024	£72,000.00	6 Months
Hays Human Resources	Unix Engineer	25-09- 2023	22-03- 2024	£72,000.00	6 Months
Hays Human Resources	Pega Technical Lead (PCSSA, PCLSA)	05- 06- 2023	01-12- 2023	£73,200.00	6 Months
Hays Human Resources	Agile Coach	30-03- 2024	29-09- 2024	£87,504.00	6 Months
Hays Human Resources	Security Architect	01-05- 2023	27-10- 2023	£87,600.00	6 Months
Hays Human Resources	Security Architect	30-10- 2023	01-11- 2024	£87,600.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Hays Human Resources	Product Manager	14-08- 2023	26-04- 2024	£89,600.00	12 Months
Hays Human Resources	Agile Delivery Lead	30-03- 2024	27-09- 2024	£90,504.00	6 Months
Hays Human Resources	Agile Coach	29-01- 2024	26-07- 2024	£92,708.40	6 Months
Hays Human Resources	Test Analyst - Moveable Transactions	19-06- 2023	14-06- 2024	£102,000.00	12 Months
Hays Human Resources	Developer	30-03- 2024	30-03- 2025	£120,000.00	12 Months
Hays Human Resources	Front-End Developer	28- 08- 2023	24-08- 2024	£126,000.00	12 Months
Hays Human Resources	QA Developer	20-01- 2024	19-01- 2025	£126,000.00	12 Months
Hays Human Resources	Pega Developer	19-06- 2023	14-06- 2024	£129,600.00	12 Months
Hays Human Resources	Technical Lead	18-12- 2023	13-12- 2024	£132,000.00	12 Months
Hays Human Resources	AWS Platform- DevOps Engineer	14-08- 2023	10-08- 2024	£138,000.00	12 Months
Hays Human Resources	AWS Platform- DevOps Engineer	14-08- 2023	10-08- 2024	£138,000.00	12 Months
Hays Human Resources	DevOps Engineer	04- 09- 2023	06-09- 2024	£138,000.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Hays Human Resources	Product Manager	05- 06- 2023	04- 06- 2024	£140,318.40	12 Months
Hays Human Resources	Firewall Engineer	27-01- 2024	28-07- 2024	£144,000.00	6 Months
Hays Human Resources	Technical Lead	04-12- 2023	06-12- 2024	£144,000.00	12 Months
Hays Human Resources	Pega Technical Lead	02-12- 2023	30-11- 2024	£146,400.00	12 Months
Hays Human Resources	Technical Lead	25-09- 2023	20-09- 2024	£150,000.00	12 Months
Hays Human Resources	Security Automation Engineer	11-09- 2023	13-09- 2024	£151,200.00	12 Months
Hays Human Resources	Security & Information Risk Advisor	01-08- 2023	31-07- 2024	£156,000.00	12 Months
Hays Human Resources	Principle Designer	01-05- 2023	26-04- 2024	£161,404.80	12 Months
Hays Human Resources	Agile Delivery Lead	09-10- 2023	05- 04- 2024	£173,416.80	6 Months
Hotjar	Hotjar (Feedback Tool)	27-12- 2023	26-12- 2024	£16,384.20	12 Months
НР	HP ZBook Studio G10 with options - Warranty	01-12- 2023	11-12- 2028	£4,034.04	60 Months
Hurricane Electric Llc	Tier 1 Internet Exchange ex Manchester	24-07- 2023	23-07- 2025	£15,749.82	24 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Idox Software Ltd	Inspire Download Services Subscription	01-12- 2023	30-11- 2024	£8,287.61	12 Months
Ihttp Ltd	Domain Registration Services	19-06- 2023	19-06- 2028	£10,491.10	60 Months
Insight (Uk) Ltd	CCN025 SAP Buisness Objects Training Course	07- 08- 2023	08- 08- 2023	£1,029.50	One Off Purchase
Insight (Uk) Ltd	AutoCAD incl. Specialised Toolsets and AutoCAD LT	24- 04- 2023	23-04- 2024	£3,391.80	12 Months
Insight (Uk) Ltd	CCN024 MHR - 25 Hours Assist Time	02- 05- 2023	20- 04- 2024	£4,500.00	12 Months
Insight (Uk) Ltd	MHR Assist Services	27-10- 2023	27-10- 2024	£4,500.00	12 Months
Insight (Uk) Ltd	Red Hat Ansible Automation, Premium (100 Managed Nodes)	25-06- 2023	24-06- 2024	£15,912.56	12 Months
Insight (Uk) Ltd	Red Hat JBoss Subscription	03-07- 2023	12-07- 2024	£21,379.53	12 Months
Insight (Uk) Ltd	Red Hat RHEL Subscription	13-07- 2023	12-07- 2024	£54,632.58	12 Months
Insight (Uk) Ltd	Red Hat OpenShift Subscription	13-07- 2023	12-07- 2024	£79,774.74	12 Months
Intelligent Resource Ltd	Technical Lead (Callisto) - Land Registration	03- 04- 2023	29-09- 2023	£62,700.00	6 Months
Intelligent Resource Ltd	Callisto Technical Lead	02-10- 2023	29-03- 2024	£69,900.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Investors In People	Investors in People- Accreditations & Assessments	11-03- 2024	10-03- 2025	£22,000.00	12 Months
Iron Mountain (Uk) Ltd	Off-Site Document Storage	01-08- 2023	31-07- 2025	£50,000.00	24 Months
Jigsaw Systems Limited (T/A Jigsaw24)	Jamf	06-11- 2023	05-11- 2024	£13,482.00	12 Months
Jisc Services Ltd	SSL Certificates (Jisc/Sectigo)	19-04- 2023	18-04- 2024	£750.00	12 Months
Kaztech	ForeScout Hardware Appliances Support (Technical Expertise)	26-09- 2023	25-09- 2024	£6,938.46	12 Months
Kaztech	ForeScout Hardware Appliances Support	26-09- 2023	25-09- 2026	£46,735.66	36 Months
Leaas	Escrow Agreement	01-05- 2023	30-04- 2024	£575.00	12 Months
Leidos Innovations Uk Ltd	PECOS/e-Fin Integration	05-11- 2023	04-11- 2024	£6,600.00	12 Months
Linets	Linets Subscription	01-04- 2023	31-03- 2024	£7,700.00	12 Months
Linked In	Provision of LinkedIn Platform Access and Advertising	30- 06- 2023	29-06- 2024	£32,730.00	12 Months
Lnrs Data Services (Cirium)	Go Loader Licences	15-12- 2023	14-12- 2024	£6,749.88	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Lorien Resourcing	Senior Business Analyst	16-02- 2024	31-03- 2024	£13,650.00	1 Month
Lorien Resourcing	Senior Business Analyst	06-11- 2023	03-05- 2024	£53,760.00	6 Months
Lorien Resourcing	Developer	10-04- 2023	06-10- 2023	£58,800.00	6 Months
Lorien Resourcing	Developer	09-10- 2023	05- 04- 2024	£58,800.00	6 Months
Lorien Resourcing	Active Directory Identity Engineer	11-09- 2023	08-03- 2024	£66,000.00	6 Months
Lorien Resourcing	HR Manager	19-06- 2023	21-06- 2024	£111,600.00	12 Months
Lorien Resourcing	Developer	03- 04- 2023	30-03- 2024	£121,200.00	12 Months
Lorien Resourcing	Active Directory Identity Engineer	09-03- 2024	09-03- 2025	£132,000.00	12 Months
Lyreco Uk Ltd	Provision of General Office Supplies	01-07- 2023	30-06- 2027	£70,000.00	48 Months
Mackay & Inglis Limited	Print & Associated Services	21-03- 2024	20-03- 2025	£80,000.00	12 Months
Maintel Europe Ltd	Cisco Support & Maintenance	01-09- 2023	28-02- 2025	£2,488.91	18 Months
Mcgregor-Boyall	Developer	13-10- 2023	12-04- 2024	£59,988.00	6 Months
Mcgregor-Boyall	Developer	26-02- 2024	25-08- 2024	£61,575.60	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Merkle Inc	Google Analytics GA 360 (GA4)	01-12- 2023	30-11- 2024	£36,000.00	12 Months
Methods Profesional Services	Senior Business Analyst	30-10- 2023	28-06- 2024	£61,803.60	7 Months
Methods Profesional Services	Active Directory Identity Engineer	03-07- 2023	29-12- 2023	£65,973.60	6 Months
Methods Profesional Services	Linux Development Engineer	08- 05- 2023	03-11- 2023	£69,600.00	6 Months
Methods Profesional Services	Linux Development Engineer	06-11- 2023	03-05- 2024	£69,600.00	6 Months
Michael Page Recruitment	Head of Finance	02-11- 2023	29-11- 2023	£9,055.80	1 Month
Microsoft Ltd	Microsoft Unified Support	24- 05- 2023	23-05- 2024	£67,331.00	12 Months
Morgan Hunt Group	Senior User Researcher	24- 04- 2023	20-10- 2023	£56,898.00	6 Months
Morgan Hunt Group	Senior User Researcher	23-10- 2023	19-04- 2024	£56,898.00	6 Months
Morgan Hunt Group	Senior Business Analyst	23-10- 2023	24-04- 2024	£58,696.80	6 Months
Morgan Hunt Group	Technical Lead	13-12- 2023	07-06- 2024	£72,000.00	6 Months
Morgan Hunt Group	Agile Delivery Lead	13-11- 2023	10-05- 2024	£73,425.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Morgan Hunt Group	Product Manager	26-06- 2023	31-07- 2024	£147,396.00	13 Months
Morgan Philips	Service Desk Analyst (Service Desk)	03- 04- 2023	29-09- 2023	£24,000.00	6 Months
Morgan Philips	Service Desk Analyst	02-10- 2023	29-03- 2024	£25,200.00	6 Months
Morgan Philips	Service Desk Analyst	30-03- 2024	29-09- 2024	£25,200.00	6 Months
Morgan Philips	M365 Specialist	08- 05- 2023	03-11- 2023	£54,000.00	6 Months
Morgan Philips	M365 Specialist	06-11- 2023	03-05- 2024	£54,000.00	6 Months
Morgan Philips	Developer	14-08- 2023	10-08- 2024	£121,200.00	12 Months
Nfu Mutual Edinburgh & The Lothians	Car Insurance	20-12- 2023	19-12- 2024	£1,692.52	12 Months
Oninit Consulting Ltd	Informix Support	01-12- 2023	30-11- 2025	£222,146.15	24 Months
Parity Network Group	Service Designer	26-03- 2024	20-09- 2024	£66,165.60	6 Months
Parity Professionals Ltd	M365 Modern Workplace Services	08- 05- 2023	03-11- 2023	£54,000.00	6 Months
Parity Professionals Ltd	M365 Modern Workplace Services	06-11- 2023	03-05- 2024	£54,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Parity Professionals Ltd	Tester	09-10- 2023	03-04- 2024	£54,000.00	6 Months
Parity Professionals Ltd	Tester	10-04- 2023	06-10- 2023	£54,000.00	6 Months
Parity Professionals Ltd	Agile Coach	01-12- 2023	29-03- 2024	£56,298.40	4 Months
Parity Professionals Ltd	Senior User Researcher	30-10- 2023	26-04- 2024	£57,057.60	6 Months
Parity Professionals Ltd	Service Designer	25-09- 2023	25-03- 2024	£66,165.60	6 Months
Park Place Technologies Ltd	Legacy UCS Components & B200M4 Hosts -Support & Maintenance	01-06- 2023	31-05- 2025	£15,387.48	24 Months
Pertemps Recruitment P'Ship Lt	Public Affairs Manager	17-04- 2023	13-10- 2023	£30,000.00	6 Months
Phoenix Software	VMWare Licences	24-09- 2023	23-09- 2024	£40,458.72	12 Months
Phoenix Software	ServiceNow Licences	30-09- 2023	29-09- 2026	£704,417.24	36 Months
Phoenix Software Ltd	VMware NSX Distributed Firewall	21-09- 2023	20-09- 2026	£142,213.76	36 Months
Progressive Partnership	CSAT Telephone Survey (Market Research)	11-09- 2023	10-09- 2025	£45,988.00	24 Months
Proxmox	Proxmox Mail Gateway - Proxmox Mail Gateway	20- 04- 2023	19-04- 2024	£2,002.12	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Quadient Uk Ltd	Folder Inserter Maintenance 23-24	06- 09- 2023	05-09- 2024	£841.71	12 Months
Releasd	Releasd	01-04- 2023	31-03- 2024	£2,976.00	12 Months
Responsiv Solutions Ltd	IBM Blueworks Live	01-12- 2023	30-11- 2025	£12,220.69	24 Months
Ripe Ncc	RIPE NCC Subscription	01-01- 2024	31-12- 2024	£1,423.78	12 Months
Sanderson Government And Defence	SOC Analyst	04- 09- 2023	28-02- 2024	£49,752.00	6 Months
Sanderson Government And Defence	Pega Developer	03-01- 2024	05-07- 2024	£51,933.60	6 Months
Sanderson Government And Defence	Senior User Researcher	26-02- 2024	23-08- 2024	£54,333.60	6 Months
Sanderson Government And Defence	Developer	19-06- 2023	15-12- 2023	£56,661.60	6 Months
Sanderson Government And Defence	Developer	18-12- 2023	14-06- 2024	£56,661.60	6 Months
Sanderson Government And Defence	Linux Identity Engineer	21-08- 2023	14-02- 2024	£58,502.40	6 Months
Sanderson Government And Defence	Linux Identity Engineer	15-02- 2024	11-08- 2024	£58,502.40	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Sanderson Government And Defence	SOC Analyst	29-02- 2024	25-08- 2024	£59,703.60	6 Months
Sanderson Government And Defence	MAC and Windows Desktop Support Engineer	03-07- 2023	29-12- 2023	£59,730.00	6 Months
Sanderson Government And Defence	MAC and Windows Desktop Support Engineer	03-01- 2024	05-07- 2024	£59,730.00	6 Months
Sanderson Government And Defence	Callisto Developer	30-03- 2024	29-09- 2024	£62,702.40	6 Months
Sanderson Government And Defence	Developer	11-09- 2023	08-03- 2024	£62,702.40	6 Months
Sanderson Government And Defence	Developer	02-10- 2023	29-03- 2024	£62,702.40	6 Months
Sanderson Government And Defence	Developer	09-03- 2024	08-09- 2024	£62,703.60	6 Months
Sanderson Government And Defence	Developer	17-07- 2023	12-01- 2024	£62,730.00	6 Months
Sanderson Government And Defence	Developer	13-01- 2024	14-07- 2024	£62,730.00	6 Months
Sanderson Government And Defence	Developer	04- 04- 2023	30-09- 2023	£62,730.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Sanderson Government And Defence	Developer	10-04- 2023	06-10- 2023	£62,730.00	6 Months
Sanderson Government And Defence	Developer	31-07- 2023	26-01- 2024	£65,060.40	6 Months
Sanderson Government And Defence	Developer	27-01- 2024	28-07- 2024	£65,060.40	6 Months
Sanderson Government And Defence	Data Engineer	11-09- 2023	08-03- 2024	£68,102.40	6 Months
Sanderson Government And Defence	Data Engineer	09-03- 2024	08-09- 2024	£68,102.40	6 Months
Sanderson Government And Defence	Technical Lead	25-09- 2023	22-03- 2024	£72,000.00	6 Months
Sanderson Government And Defence	Technical Lead	23-03- 2024	22-09- 2024	£72,000.00	6 Months
Sanderson Government And Defence	Callisto Technical Lead	30-03- 2024	30-03- 2025	£144,000.00	12 Months
Sanderson Government And Defence	Senior Content Designer	30-03- 2024	30-03- 2025	£173,497.60	12 Months
Sap Uk Limited	SAP Crystal Reports	28-06- 2023	27-06- 2025	£1,285.00	24 Months
Sap Uk Limited	Business Objects Licence Maintenance	01-01- 2024	31-12- 2024	£32,660.08	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Scottish Government (Banking Services)	Internal Audit - 2023-2026	01-04- 2023	31-03- 2026	£120,000.00	36 Months
Scottish Government (It Services)	iTECS ICT Services - SCOTS Connect Laptops	01-04- 2023	31-03- 2024	£2,185.20	12 Months
Scottish Government (It Services)	iTECS ICT Services - SWAN Circuit MBH	01-04- 2023	31-03- 2024	£13,124.76	12 Months
Scottish Government (It Services)	iTECS ICT Services - SWAN SVP Circuit	01-04- 2023	31-03- 2024	£18,144.94	12 Months
Scottish Government (It Services)	iTECS ICT Services - Datacentre Hosting	01-04- 2023	31-03- 2024	£69,734.28	12 Months
Scottish Government (It Services)	Aerial Photography / PSGA	01-04- 2023	31-03- 2024	£333,862.63	12 Months
Search Consultancy Ltd	Security & Information Risk Advisor	05- 06- 2023	04- 06- 2024	£153,324.00	12 Months
Softcat	TreeSize Pro Licence and Maintenance	28-02- 2024	28-02- 2025	£105.00	12 Months
Softcat	Techsmith Licence Maintenance	14-04- 2023	13-04- 2024	£341.40	12 Months
Softcat	500MB SalesForce File Storage	25- 04- 2023	06- 04- 2024	£445.67	12 Months
Softcat	Atlassian Table Enhancer for Confluence (Data Center)	25-06- 2023	24-06- 2024	£489.75	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Softcat	BrowserStack Subscription	03- 05- 2023	02-05- 2024	£1,329.64	12 Months
Softcat	Palo Alto VM-300 Support	21-05- 2023	31-07- 2024	£1,726.72	14 Months
Softcat	xCharts for Jira	17-04- 2023	18-04- 2024	£2,036.03	12 Months
Softcat	Abbyy Finereader	01-07- 2023	30-06- 2024	£3,120.00	12 Months
Softcat	Palo Alto Networks Perpetual Bundle (BND2) for VM- Series	21-05- 2023	31-07- 2024	£3,453.44	14 Months
Softcat	Palo Alto Networking Equipment & Support	01-09- 2023	21-05- 2026	£11,844.82	32 Months
Softcat	iText 7	01-04- 2023	31-03- 2025	£15,562.92	24 Months
Softcat	Jetbrains Subscription (IntelliJ IDEA, WebStorm & PyCharm)	04- 06- 2023	03-06- 2024	£16,156.61	12 Months
Softcat	VirusTotal Licence & Support	01-04- 2023	31-03- 2024	£22,873.70	12 Months
Softcat	Tenable	29-03- 2024	28-03- 2025	£68,489.73	12 Months
Softcat	Commvault HSX Expansion: 2 x C240M6 plus licencing and support	29-09- 2023	27-02- 2026	£105,789.06	29 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Softcat	Palo Alto - Cortex XDR	19-05- 2023	18-05- 2028	£1,290,577.34	6 Months
Specsavers Optical Superstores	Employee Eye Care	01-12- 2023	30-11- 2025	£80,000.00	24 Months
Spinwell Global	Unix Engineer	09-10- 2023	05- 04- 2024	£72,000.00	6 Months
Talent International	Employee Relations Advisor	10-07- 2023	10-11- 2023	£23,600.00	4 Months
Talent International	MAC and Windows Desktop Support Engineer	24- 04- 2023	20-10- 2023	£39,000.00	6 Months
Talent International	Test Engineer	08- 05- 2023	03-11- 2023	£54,000.00	6 Months
Talent International	Senior Finance Business Partner	01-01- 2024	31-07- 2024	£57,000.00	7 Months
Talent International	Senior Business Analyst	19-06- 2023	15-12- 2023	£58,200.00	6 Months
Talent International	Senior Interaction Designer	13-11- 2023	10-05- 2024	£59,301.60	6 Months
Talent International	Senior Organisational Development Practitioner	01-01- 2024	21-06- 2024	£60,000.00	6 Months
Talent International	Automation Developer	22-01- 2024	21-07- 2024	£63,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Talent International	Developer	03- 05- 2023	03-11- 2023	£63,000.00	6 Months
Talent International	Developer	30-10- 2023	26-04- 2024	£63,000.00	6 Months
Talent International	Senior Interaction Designer	15-05- 2023	10-11- 2023	£63,600.00	6 Months
Talent International	Service Designer	25-09- 2023	25-03- 2024	£66,000.00	6 Months
Talent International	Service Designer	26-03- 2024	20-09- 2024	£66,000.00	6 Months
Talent International	Domain Architect (Supporting)	24- 04- 2023	20-10- 2023	£72,000.00	6 Months
Talent International	ServiceNow Architect	24-07- 2023	19-01- 2024	£72,120.00	6 Months
Talent International	ServiceNow Architect	20-01- 2024	21-07- 2024	£72,120.00	6 Months
Talent International	Fullstack Developer	18-12- 2023	15-12- 2024	£126,000.00	12 Months
Talent International	Domain Architect	23-10- 2023	19-10- 2024	£144,000.00	12 Months
Texthelp Ltd	Read&Write	24- 06- 2023	23-06- 2025	£468.00	24 Months
The Recruitment Co.	Developer	25-09- 2023	21-06- 2024	£89,775.00	9 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Total Computer Networks Ltd	NetApp Brocade Switch Replacement & Support	16-01- 2024	15-01- 2027	£58,240.00	36 Months
Towers Watson	JEGS Framework	01-09- 2023	31-08- 2024	£5,170.00	12 Months
Ultima Business Solutions	APC Smart-UPS Warranty Extension	06-12- 2023	05-12- 2024	£4,222.52	12 Months
Unisys	BIS Licences & Support Renewal incl. Planning and Upgrade	12-11- 2023	11-11- 2024	£58,889.42	12 Months
Venesky-Brown Recruitment	User Researcher	29-01- 2024	29-03- 2024	£18,730.80	3 Months
Venesky-Brown Recruitment	IT Inventory and Stock Lead	10-07- 2023	05-01- 2024	£30,000.00	6 Months
Venesky-Brown Recruitment	IT Inventory and Stock Lead	08-01- 2024	05-07- 2024	£30,000.00	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	27-11- 2023	24-05- 2024	£36,261.60	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	20-11- 2023	29-03- 2024	£36,261.60	4 Months
Venesky-Brown Recruitment	Agile Coach	04-12- 2023	29-03- 2024	£40,284.00	4 Months
Venesky-Brown Recruitment	Senior User Researcher	26-02- 2024	01-04- 2024	£52,592.40	1 Month
Venesky-Brown Recruitment	Test Engineer	05- 06- 2023	01-12- 2023	£52,592.40	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Test Engineer	04-12- 2023	28-06- 2024	£52,592.40	7 Months
Venesky-Brown Recruitment	Test Engineer	10-04- 2023	06-10- 2023	£53,640.00	6 Months
Venesky-Brown Recruitment	Microsoft Windows Server Support Engineer	14-08- 2023	09-02- 2024	£54,000.00	6 Months
Venesky-Brown Recruitment	Microsoft Windows Server Support Engineer	10-02- 2024	11-08- 2024	£54,000.00	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	30-03- 2024	27-09- 2024	£54,392.40	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	02-10- 2023	05- 04- 2024	£55,308.00	6 Months
Venesky-Brown Recruitment	User Researcher	30-03- 2024	29-09- 2024	£56,192.40	6 Months
Venesky-Brown Recruitment	Developer	12-06- 2023	08-12- 2023	£58,440.00	6 Months
Venesky-Brown Recruitment	Developer	03- 04- 2023	29-09- 2023	£59,640.00	6 Months
Venesky-Brown Recruitment	Developer	02-10- 2023	29-03- 2024	£59,792.40	6 Months
Venesky-Brown Recruitment	Developer	08- 05- 2023	03-11- 2023	£60,000.00	6 Months
Venesky-Brown Recruitment	Developer	03-07- 2023	29-12- 2023	£60,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Developer	06-11- 2023	03-05- 2024	£60,000.00	6 Months
Venesky-Brown Recruitment	Developer	03-01- 2024	05-07- 2024	£60,000.00	6 Months
Venesky-Brown Recruitment	Developer	18-04- 2023	14-10- 2023	£60,492.00	6 Months
Venesky-Brown Recruitment	Developer	11-03- 2024	08-09- 2024	£60,512.40	6 Months
Venesky-Brown Recruitment	Data Engineer	01-05- 2023	27-10- 2023	£61,800.00	6 Months
Venesky-Brown Recruitment	Data Engineer	30-10- 2023	26-04- 2024	£61,800.00	6 Months
Venesky-Brown Recruitment	Developer	10-04- 2023	06-10- 2023	£61,800.00	6 Months
Venesky-Brown Recruitment	Developer	09-10- 2023	03-04- 2024	£61,800.00	6 Months
Venesky-Brown Recruitment	ServiceNow Developer	01-05- 2023	27-10- 2023	£61,800.00	6 Months
Venesky-Brown Recruitment	Developer	16-10- 2023	12-04- 2024	£61,828.80	6 Months
Venesky-Brown Recruitment	Developer	04- 04- 2023	30-09- 2023	£62,280.00	6 Months
Venesky-Brown Recruitment	Developer	05- 06- 2023	01-12- 2023	£62,912.40	6 Months
Venesky-Brown Recruitment	Callisto Developer	02-10- 2023	29-03- 2024	£63,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Developer	02-10- 2023	28-06- 2024	£63,000.00	8 Months
Venesky-Brown Recruitment	Developer	10-04- 2023	06-10- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	10-04- 2023	06-10- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	10-04- 2023	06-10- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	18-04- 2023	14-10- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	08- 05- 2023	03-11- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	29-05- 2023	24-11- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	05- 06- 2023	01-12- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	11-09- 2023	08-03- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	18-09- 2023	15-03- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	09-10- 2023	05- 04- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	09-10- 2023	03-04- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	16-10- 2023	12-04- 2024	£63,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Developer	06-11- 2023	03-05- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	04-12- 2023	28-06- 2024	£63,000.00	7 Months
Venesky-Brown Recruitment	Developer	09-03- 2024	08-09- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	16-03- 2024	15-09- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Front-End Developer	15-05- 2023	10-11- 2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Front-End Developer	13-11- 2023	10-05- 2024	£63,000.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	12-06- 2023	08-12- 2023	£64,200.00	6 Months
Venesky-Brown Recruitment	Developer	12-06- 2023	08-12- 2023	£65,160.00	6 Months
Venesky-Brown Recruitment	Developer	11-12- 2023	07-06- 2024	£65,160.00	6 Months
Venesky-Brown Recruitment	Platform-DevOps Engineer	12-06- 2023	08-12- 2023	£65,792.40	6 Months
Venesky-Brown Recruitment	Platform-DevOps Engineer	11-12- 2023	07-06- 2024	£65,792.40	6 Months
Venesky-Brown Recruitment	Pega Developer	17-05- 2023	12-11- 2023	£65,892.00	6 Months
Venesky-Brown Recruitment	Active Directory Identity Engineer	30-12- 2023	30-06- 2024	£65,912.40	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Pega Developer	13-11- 2023	10-05- 2024	£66,000.00	6 Months
Venesky-Brown Recruitment	Platform/DevOps Engineer	03- 04- 2023	29-09- 2023	£66,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	24- 04- 2023	20-10- 2023	£68,160.00	6 Months
Venesky-Brown Recruitment	Technical Lead	23-10- 2023	19-04- 2024	£68,160.00	6 Months
Venesky-Brown Recruitment	Developer	11-12- 2023	30-06- 2024	£68,180.00	7 Months
Venesky-Brown Recruitment	Platform DevOps Engineer	19-06- 2023	15-12- 2023	£69,000.00	6 Months
Venesky-Brown Recruitment	Platform DevOps Engineer	22-01- 2024	19-07- 2024	£69,000.00	6 Months
Venesky-Brown Recruitment	AWS Platform Engineer	17-07- 2023	12-01- 2024	£69,240.00	6 Months
Venesky-Brown Recruitment	Oracle Database Engineer	02-03- 2024	01-09- 2024	£71,912.40	6 Months
Venesky-Brown Recruitment	Software Development Coach	05- 06- 2023	01-12- 2023	£71,912.40	6 Months
Venesky-Brown Recruitment	Oracle Database Engineer	04- 09- 2023	01-03- 2024	£71,988.00	6 Months
Venesky-Brown Recruitment	Domain Architect	24- 04- 2023	20-10- 2023	£72,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Domain Architect	23-10- 2023	19-04- 2024	£72,000.00	6 Months
Venesky-Brown Recruitment	Software Development Coach	19-06- 2023	15-12- 2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Software Development Coach	19-06- 2023	15-12- 2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	05- 06- 2023	01-12- 2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	26-06- 2023	22-12- 2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	04-12- 2023	31-05- 2024	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	25-12- 2023	21-06- 2024	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	10-04- 2023	06-10- 2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Unix Engineer	04- 09- 2023	01-03- 2024	£72,000.00	6 Months
Venesky-Brown Recruitment	Developer	04-12- 2023	30-06- 2024	£73,397.80	7 Months
Venesky-Brown Recruitment	Domain Architect	22-05- 2023	17-11- 2023	£77,792.40	6 Months
Venesky-Brown Recruitment	Agile Delivery Lead	05- 02- 2024	02-08- 2024	£78,000.00	6 Months
Venesky-Brown Recruitment	Cloud Platform Architect	14-08- 2023	09-02- 2024	£78,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Agile Coach	23-10- 2023	19-04- 2024	£79,440.00	6 Months
Venesky-Brown Recruitment	Agile Delivery Lead	28- 08- 2023	21-02- 2024	£84,000.00	6 Months
Venesky-Brown Recruitment	Agile Delivery Lead	24-02- 2024	18-08- 2024	£84,000.00	6 Months
Venesky-Brown Recruitment	SNOW Architect	10-04- 2023	03-11- 2023	£84,000.00	7 Months
Venesky-Brown Recruitment	Principle Agile Coach	12-06- 2023	08-12- 2023	£91,932.00	6 Months
Venesky-Brown Recruitment	Developer	18-09- 2023	14-06- 2024	£94,500.00	9 Months
Venesky-Brown Recruitment	Developer	30-03- 2024	30-03- 2025	£119,584.80	12 Months
Venesky-Brown Recruitment	Developer	03- 04- 2023	30-03- 2024	£121,200.00	12 Months
Venesky-Brown Recruitment	Reward Lead	18-03- 2024	18-03- 2025	£123,120.00	12 Months
Venesky-Brown Recruitment	ServiceNow Developer	30-10- 2023	26-10- 2024	£123,600.00	12 Months
Venesky-Brown Recruitment	Platform Engineer	10-04- 2023	06- 04- 2024	£124,320.00	12 Months
Venesky-Brown Recruitment	Callisto Developer	30-03- 2024	30-03- 2025	£126,000.00	12 Months
Venesky-Brown Recruitment	Developer	27-11- 2023	24-05- 2024	£126,000.00	6 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Platform Engineer	11-12- 2023	07-12- 2024	£128,400.00	12 Months
Venesky-Brown Recruitment	Platform/DevOps Engineer	02-10- 2023	28-09- 2024	£137,817.60	12 Months
Venesky-Brown Recruitment	Platform - DevOps Engineer	11-09- 2023	07-09- 2024	£137,824.80	12 Months
Venesky-Brown Recruitment	Software Development Coach	04-12- 2023	30-11- 2024	£143,824.80	12 Months
Venesky-Brown Recruitment	Unix Engineer	02-03- 2024	02-03- 2025	£143,824.80	12 Months
Venesky-Brown Recruitment	AWS Platform Engineer	13-01- 2024	12-01- 2025	£144,000.00	12 Months
Venesky-Brown Recruitment	Software Development Coach	18-12- 2023	13-12- 2024	£144,000.00	12 Months
Venesky-Brown Recruitment	Software Development Coach	18-12- 2023	13-12- 2024	£144,000.00	12 Months
Venesky-Brown Recruitment	Software Development Coach	13-01- 2024	12-01- 2025	£144,000.00	12 Months
Venesky-Brown Recruitment	Technical Lead	27-11- 2023	22-11- 2024	£144,000.00	12 Months
Venesky-Brown Recruitment	People Data Manager	31-05- 2023	28-06- 2024	£154,250.20	13 Months
Venesky-Brown Recruitment	Domain Architect	20-11- 2023	22-11- 2024	£155,824.80	12 Months
Venesky-Brown Recruitment	Cloud Platform Architect	10-02- 2024	09-02- 2025	£156,000.00	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Venesky-Brown Recruitment	Domain Architect	18-12- 2023	13-12- 2024	£156,000.00	12 Months
Venesky-Brown Recruitment	Infrastructure Architect	17-04- 2023	13-04- 2024	£169,920.00	12 Months
Venesky-Brown Recruitment	Chief Architect	14-08- 2023	16-08- 2024	£189,184.80	12 Months
Vevox	Vevox Enterprise Plan (with SSO)	09- 08- 2023	08- 08- 2024	£5,738.77	12 Months
Virgin Media Business	MBH Broadband	15-11- 2023	14-11- 2025	£843.75	24 Months
Virgin Media Business	Geovation Broadband	29-11- 2023	28-11- 2025	£1,058.00	24 Months
Virgin Media Business	SVP Broadband Lines x 2 (ONLY broadband)	11-05- 2023	10-05- 2025	£1,584.00	24 Months
Virgin Media Business	Network Services	08- 09- 2023	07-09- 2025	£53,898.00	24 Months
Vodafone Hq	Unlimited SIM cards	14-07- 2023	14-07- 2025	£7,832.40	24 Months
Vodafone Hq	1GB Internet Connection - NatureScot	14-11- 2023	13-11- 2026	£9,170.01	36 Months
Vodafone Hq	10GB MBH to Telehouse West Datacentre London	06-11- 2023	05-11- 2025	£23,630.00	24 Months
Vodafone Hq	Mobiles (Voice and Data)	01-04- 2023	31-03- 2024	£28,468.45	12 Months

Supplier	Contract Name	Start Date	End Date	Total Contract Value	Contract Length
Wellbeing Ltd T/A Optima Health	Employee Assistance Program	01-05- 2023	30-04- 2025	£13,000.00	24 Months
Xma Ltd	10.9-inch iPad Wi-Fi + Cellular Warranty	29-11- 2023	28-11- 2027	£532.73	48 Months
Xma Ltd	MacBook Pro 14- inch M2 - Warranty	23-06- 2023	22-06- 2027	£2,988.72	48 Months
Xpertise Recruitment	ITSM Consultant	17-04- 2023	13-10- 2023	£35,640.00	6 Months
Xpertise Recruitment	Developer	09- 05- 2023	03-11- 2023	£62,400.00	6 Months
Xpertise Recruitment	Developer	31-07- 2023	26-01- 2024	£63,000.00	6 Months
Xpertise Recruitment	Developer	06-11- 2023	03-05- 2024	£63,000.00	6 Months
Xpertise Recruitment	Developer	27-01- 2024	28-07- 2024	£63,000.00	6 Months
Xpertise Recruitment	Pega Developer	15-05- 2023	10-11- 2023	£66,000.00	6 Months

APPENDIX B

Procurement Pipeline - Projects and New Procurements

Summary of indicative regulated procurements which are expected to commence in the next two financial years.

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
DX Mail Contract 23-24	Re-Let	01 October 2024	£75,222.48
BIS Licences & Support Renewal incl. Planning and Upgrade	Re-Let	01 November 2024	£55,739.42
Legal Services	Re-Let	19 November 2024	£75,000.00
Atlassian Licences for JIRA Software & Confluence	Re-Let	06 December 2024	£55,641.37
Web Application Firewall	Re-Let	19 December 2024	£51,498.49
Provision of Poppulo Pro Plus (Internal Comms Channel)	Re-Let	31 December 2024	£57,530.00
HR Systems (Midland HR - iTrent)	Re-Let	19 January 2025	£509,203.28
HP Docking Monitors and EliteDisplay (E243) Warrany	Re-Let	11 February 2025	£233,240.00
Equinix (Manchester) Datacentre Colocation Site	Re-Let	28 February 2025	£181,825.00
Telehouse West (London) Datacentre Colocation	Re-Let	28 February 2025	£118,608.00

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
Adobe Enterprise Licences	Re-Let	02 March 2025	£43,762.88
Contact Centre Solution	Re-Let	10 March 2025	£237,944.74
Print & Associated Services	Re-Let	20 March 2025	£80,000.00
HP EliteBook & Warranty	Re-Let	25 March 2025	£164,828.00
Tenable	Re-Let	28 March 2025	£68,489.73
Payment Gateway for ScotLIS	Re-Let	29 March 2025	£68,600.00
NetApp Expansion and MetroCluster	Re-Let	31 March 2025	£447,092.47
NetApp support	Re-Let	31 March 2025	£228,721.80
iTECS ICT Services - Datacentre Hosting	Re-Let	31 March 2025	£69,734.28
e-Financials Support & Maintenance	Re-Let	31 March 2025	£151,837.33
Natural Gas	Re-Let	31 March 2025	£70,000.00
Crofting Register Licensing, Support and Maintenance	Re-Let	31 March 2025	£94,497.32
Occupational Health Services	Re-Let	31 March 2025	£40,000.00
Gartner for Customer Service	Re-Let	30 April 2025	£54,400.00

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
Cisco UCS Expansion & Support	Re-Let	30 April 2025	£83,525.54
Cisco UCS (Production Compute Replacement)	Re-Let	30 April 2025	£324,762.00
AMP Compute (Cisco UCS C4200)	Re-Let	09 May 2025	£83,357.60
Oracle Technical Support Services - 18522973	Re-Let	10 May 2025	£46,999.20
Intranet Platform & Analytics	Re-Let	15 May 2025	£142,113.00
Microsoft Unified Support	Re-Let	23 May 2025	£68,260.00
AMP FC Expansion (Dell Brocade)	Re-Let	29 May 2025	£47,227.22
Citrix Daas Advanced plus & ADC VPX 200	Re-Let	02 June 2025	£215,199.78
10GB site link SVP – MAN	Re-Let	30 June 2025	£42,000.00
Postal Services - Physical & Hybrid Mail	Re-Let	30 June 2025	£140,000.00
Privileged Access Management (PAM) Delinea	Re-Let	03 July 2025	£396,464.31
Red Hat RHEL Subscription	Re-Let	12 July 2025	£59,058.72

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
SG - Legal Outlays 24-25	Re-Let	31 July 2025	£65,000.00
IR35 Assessment Tool	Re-Let	29 August 2025	£58,527.00
Microsoft ESA	Re-Let	31 August 2025	£1,860,191.92
Recruitment Assessment Centres & Associated Services	Re-Let	31 August 2025	£231,210.00
HP EliteBook & Warranty	Re-Let	05 September 2025	£165,447.72
Network Services	Re-Let	07 September 2025	£145,395.00
CSAT Telephone Survey (Market Research)	Re-Let	10 September 2025	£45,988.00
Travel Services 22- 25	Re-Let	11 September 2025	£75,000.00
Estates Professional Services	Re-Let	25 September 2025	£500,000.00
Office Moves	Re-Let	26 September 2025	£60,000.00
Cornerstone e-pPerformance, e-Learning and Recruitment Suite - Licensing and Support	Re-Let	28 September 2025	£251,938.57
Forescout REM Subscription and Ecosystem Licences	Re-Let	30 September 2025	£58,164.56
BA - Learning and Development	Re-Let	30 September 2025	£75,000.00

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
Forescout and additional licences	Re-Let	30 September 2025	£108,065.05
E-Purchasing Card Solution	Re-Let	31 October 2025	£600,000.00
Miro	Re-Let	31 October 2025	£664,060.93
PostgreSQL Support	Re-Let	21 November 2025	£40,734.00
Informix Support	Re-Let	30 November 2025	£222,146.15
10GB site links (i) SGH to SVP and (ii) SVP to MBH	Re-Let	30 November 2025	£46,000.00
Prisma Public Cloud	Re-Let	17 December 2025	£428,863.70
Oracle Real Application Clusters (RAC)	Re-Let	15 February 2026	£76,040.28
HP EliteBook & Warranty	Re-Let	18 February 2026	£75,272.10
Commvault HSX Expansion: 2 x C240M6 plus licencing and support	Re-Let	27 February 2026	£105,789.06

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